



Wilson Stuart Pupil Numeracy & Literacy Catch Up Premium - Income & Expenditure Breakdown 2016-17

Income			
Yr 7 Catch Up Premium (£6500 matched from Previous Year)			£6,500.00
2015/16 Carry Forward			£602.68
Total Income			£7,102.68

Staff Expenditure	Total cost to school	Amount planned to be funded from Num / Lit Catch up premium	Year end position
Total Staff Expenditure	£0.00	£0.00	£0.00

Mentoring and Support	Total cost to school	Amount planned to be funded from Num / Lit Catch up premium	Year end position
Total Mentoring and support Expenditure	£0.00	£0.00	£0.00

Equipment & Resources	Total cost to school	Amount planned to be funded from Num / Lit Catch up premium	Year end position
First News Newspaper Subscription - 10 copies + digital	£540.08	£540.08	£540.08
Education City Online Homework Solution License (Part 1)	£3,200.00	£1,600.00	£1,600.00
Reading Eggs additional 50 users	£186.74	£186.74	£186.74
Twinkl 14 months subscription	£560.00	£560.00	£560.00
Development of Primary & Secondary Mobile Library	£2,000.00	£2,000.00	£0.00
Additional Talk About Resources	£500.00	£500.00	£500.00
Reading Eggs main subscription	£800.00	£800.00	£800.00
Total Equipment & Resources Expenditure	£7,786.82	£6,186.82	£4,186.82

Summer School	Total cost to school	Amount planned to be funded from Num / Lit Catch up premium	Year end position
Total Summer School Expenditure	£0.00	£0.00	£0.00

Staff Training	Total cost to school	Amount planned to be funded from Num / Lit Catch up premium	Year end position
Total Staff Training Expenditure	£0.00	£0.00	£0.00

Total Income 2016/17			£7,102.68
Total Expenditure 2016/17	£7,786.82	£6,186.82	£4,186.82
Carry Forward to 2017/18			£2,915.86