

Wilson Stuart School

Year 7 Catch Up Grant 2018/19

In 2018/19 £8,794 was received in Year 7 Catch Up funding, plus a £315.01 carry forward from 2017-18. This gave a total of £9,109.01 Please see the Income and Expenditure Spreadsheet for the full planned and actual expenditure details, but the information below shows the impact of the funding over the last year.

Year 7 Catch up funding Progress Headlines for 2018/19

The data below is based on 24 students.

The school can report that:

80% of Year 7 students achieved above expected progress in English with 20% achieving expected progress in English.

85% of Year 7 students achieved above expected progress in Maths with 15% achieving expected progress in Maths.

Breakdown of Key Expenditure for 2018/19

- £4000 was used to part fund the employment of a full time English and Maths intervention teacher for the whole year. This enabled targeted support to be given to students who were not making expected progress.
- £1,000 was invested in the next instalment for the purchase of an Education City on-line learning license to be utilised for predominantly home use by pupils as part of the school's homework policy. Parents' surveys informed the school that the vast majority of our students now have access to the internet on devices at home, so it was felt that an online homework / classwork solution which was engaging, entertaining and educational needed to be continued.
- £799 was spent on a performance / workshop of The Wizard of Oz which provided the experience of live theatre together with linked follow up English and Maths activities, including a Year 7 theatre workshop. This provided a stimulating and engaging focus for writing that was used to motivate and inspire students who find writing a challenge.
- £495 was spent on a whole day Maths workshop run by The Problem Solving Company. The focus was to develop thinking skills, maths concepts and dialogue through the use of extra large resources and group work that also encouraged communication and team skills.

- £655 was spent on a whole Day Bubbly Maths workshop. The focus was to develop space, shape, measurement and problem solving skills through the use of huge soap bubbles and giant balloons. It encouraged skills such as estimating, visualising and solving puzzles, while also generating lots of enthusiasm for maths.

Total Income for 2018.19 (including carry forward)	£9,109.01
Total expenditure 2018.19	£6,949.00

Therefore £2,160.01 will be carried forward to 2019/20

Year 7 Catch Up Planned Expenditure for 2019/20

In June 2019, £ 8,412 was allocated for our Year 7 Catch Up funding 2019/20 funding

Plus a carry forward from 18-19 of £2,160.01

Total funding £10,572.01

Planned expenditure includes:

- £4,000 to continue part funding the Intervention Teacher and support,
- £1000 Education City online English, Maths, Science Homework licence
- £2000 Educational equipment
- £2000 professional services eg Y7 theatre workshop and maths workshops

Total income 2019.20 (including carry forward) £10,572.01

Total planned expenditure 2019.20 £9,000.00

Carry forward to 2020.21 £1,572.01

Carolyn Ratcliffe (Interim Deputy Headteacher of Primary)

Autumn 2019